

H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL DE CUETZALA DEL PROGRESO, GUERRERO

PRESUPUESTO DE EGRESOS CORRESPONDIENTE AL EJERCICIO FISCAL 2026

CALENDARIO DEL PRESUPUESTO DE EGRESOS CORRESPONDIENTE AL EJERCICIO FISCAL 2026

FONDOS	CONCEPTO	01 GASTOS CONTABLES	02 GASTOS DE CAPITAL	03 DEUDA PÚBLICA	TOTAL DEL PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
						5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23	5,143,804.23
TIPO DE GASTO (1 CORRIENTE, 2 CAPITAL, 3 DEUDA)		26,265,712.04	36,434,938.74	0.00	62,700,650.78													
SERVICIOS PERSONALES		11,362,091.04	0.00	0.00	11,362,091.04	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	865,590.92	1,840,590.92
FGP	SUELDO BASE AL PERSONAL DE CONFIANZA	5,652,000.00	0.00	0.00	5,652,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00	471,000.00
FORTAMUN	SUELDO BASE AL PERSONAL DE CONFIANZA	1,356,000.00	0.00	0.00	1,356,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00	113,000.00
FGP	PRIMA VACACIONAL	173,750.00	0.00	0.00	173,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,750.00
FORTAMUN	PRIMA VACACIONAL	36,250.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,250.00
FGP	AGUINALDO	620,000.00	0.00	0.00	620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620,000.00
FORTAMUN	AGUINALDO	145,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00
FGP	COMPENSACION FIJA	1,927,795.20	0.00	0.00	1,927,795.20	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60	160,649.60
FORTAMUN	COMPENSACION FIJA	408,783.84	0.00	0.00	408,783.84	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32	34,065.32
FGP	CREACION DE PLAZAS	631,200.00	0.00	0.00	631,200.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00	52,600.00
FORTAMUN	CREACION DE PLAZAS	120,000.00	0.00	0.00	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
FGP	INDEMNIZACION, LIQUIDACION O FINIQUITO	291,312.00	0.00	0.00	291,312.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00	24,276.00
MATERIALES Y SUMINISTROS		9,407,461.69	0.00	0.00	9,407,461.69	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14	783,955.14
FGP	MATERIALES Y UTILES DE OFICINA	1,236,060.00	0.00	0.00	1,236,060.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00	103,005.00
FORTAMUN	MATERIALES Y UTILES DE OFICINA	647,536.00	0.00	0.00	647,536.00	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33	53,961.33
FAEISM	MATERIALES Y UTILES DE OFICINA	86,700.00	0.00	0.00	86,700.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00
RECURSOS FISCALES	MATERIALES Y UTILES DE OFICINA	132,600.00	0.00	0.00	132,600.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00
FORTAMUN	MATERIALES Y UTILES DE IMPRESIÓN Y REPRODUCCION DE DOCUMENTOS	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FGP	MATERIALES Y UTILES CONSUMIBLES DE COMPUTO	1,164,660.00	0.00	0.00	1,164,660.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00
FORTAMUN	MATERIALES Y UTILES CONSUMIBLES DE COMPUTO	499,800.00	0.00	0.00	499,800.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00	41,650.00
FAEISM	MATERIALES Y UTILES CONSUMIBLES DE COMPUTO	86,700.00	0.00	0.00	86,700.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00	7,225.00
RECURSOS FISCALES	MATERIALES Y UTILES CONSUMIBLES DE COMPUTO	122,604.00	0.00	0.00	122,604.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00	10,217.00
FGP	MATERIAL DE LIMPIEZA	204,000.00	0.00	0.00	204,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
FORTAMUN	MATERIAL DE LIMPIEZA	208,080.00	0.00	0.00	208,080.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00	17,340.00
FAEISM	MATERIAL DE LIMPIEZA	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
RECURSOS FISCALES	MATERIAL DE LIMPIEZA	66,300.00	0.00	0.00	66,300.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00	5,525.00
FGP	AGUA GASEOSA, PURIFICADA Y HIELO	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FORTAMUN	AGUA GASEOSA, PURIFICADA Y HIELO	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FAEISM	AGUA GASEOSA, PURIFICADA Y HIELO	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
RECURSOS FISCALES	AGUA GASEOSA, PURIFICADA Y HIELO	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FGP	ARTICULOS METALICOS PARA LA CONSTRUCCION	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FGP	PINTURAS Y SIMILARES	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FAEISM	PINTURAS Y SIMILARES	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FGP	OTROS MATERIALES DE CONSTRUCCION Y REPARACION	52,020.00	0.00	0.00	52,020.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00	4,335.00
FGP	MEDICINAS Y PRODUCTOS FARMACEUTICOS	10,404.00	0.00	0.00	10,404.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00
FAEISM	MEDICINAS Y PRODUCTOS FARMACEUTICOS	10,404.00	0.00	0.00	10,404.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00
RECURSOS FISCALES	MEDICINAS Y PRODUCTOS FARMACEUTICOS	10,404.00	0.00	0.00	10,404.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00	867.00
FGP	COMBUSTIBLES	1,300,500.00	0.00	0.00	1,300,500.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00	108,375.00
FORTAMUN	COMBUSTIBLES	1,309,352.00	0.00	0.00	1,309,352.00	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67	109,112.67
FAEISM	COMBUSTIBLES	133,620.00	0.00	0.00	133,620.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00	11,135.00
RECURSOS FISCALES	COMBUSTIBLES	227,068.29	0.00	0.00	227,068.29	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36	18,922.36
FGP	VESTUARIOS Y UNIFORMES	24,480.00	0.00	0.00	24,480.00	2,040.00	2,040.00	2,040.00										



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PRESUPUESTO DE EGRESOS CORRESPONDIENTE AL EJERCICIO FISCAL 2026

CALENDARIO DEL PRESUPUESTO DE EGRESOS CORRESPONDIENTE AL EJERCICIO FISCAL 2026

FONDOS	CONCEPTO	01 GASTOS CONTABLES	02 GASTOS DE CAPITAL	03 DEUDA PÚBLICA	TOTAL DEL PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE

AUTORIZÓ:

V.ºB.º

ELABORÓ:

REVISÓ:

LIC. JOSÉ LUIS APARICIO VILLANUEVA
PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. AZALIA PINEDA TERAN
SINDICA PROCURADORA

MTRO. GUSTAVO SALGADO BAHENA
TESORERO MUNICIPAL

L.A. MIGUEL ANGEL GALINDO CATALÁN
TITULAR DEL ÓRGANO INTERNO DE CONTROL MUNICIPAL

R E G I D O R E S

COMISIÓN DE DESARROLLO RURAL, MEDIO AMBIENTE Y
RECURSOS NATURALES

COMISIÓN DE SALUD PÚBLICA, ASISTENCIA SOCIAL, COMERCIO
Y ABASTO POPULAR

COMISIÓN DE EDUCACIÓN, JUVENTUD, CULTURA,
RECREACIÓN Y ESPECTACULOS

COMISIÓN DE DESARROLLO URBANO Y
OBRAS PÚBLICAS

C. BANIA KAREN BAIZA APARICIO

C. OLIVIA NAJERA CATALAN

C. ANGELA DAMACIO TAMPA

C. ARMANDO SEGURA DEL PILAR

COMISIÓN DE DESARROLLO SOCIAL, EQUIDAD
Y FOMENTO AL EMPLEO

COMISIÓN DE ATENCIÓN Y PARTICIPACIÓN SOCIAL
DE MIGRANTES Y ASUNTOS INDIGENAS

C. ALBERTA ARTEAGA LUNA

C. JORGE PATRICIO OCHOA



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CALENDARIO DEL PRESUPUESTO DE EGRESOS CORRESPONDIENTE AL EJERCICIO FISCAL 2026

FONDOS	CONCEPTO	01 GASTOS CONTABLES	02 GASTOS DE CAPITAL	03 DEUDA PÚBLICA	TOTAL DEL PRESUPUESTO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	

LA SECRETARIA GENERAL DEL H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
 DE CUETZALA DEL PROGRESO, GUERRERO

 ING. ANA AYALI BAIZA ROMERO